

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2007 calendar year, or tax year beginning , 2007, and ending , 20

- B Check if applicable: Address change, Name change, Initial return, Termination, Amended return, Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: Protection and Education re: Animals, Culture and the Environment, Inc. Address: 6 Alderson Drive, Ipswich, MA 01938

D Employer identification number: 20 3726038 E Telephone number: (303) 250-4319 F Accounting method: Cash

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

- H and I are not applicable to section 527 organizations. H(a) Is this a group return for affiliates? H(b) If "Yes," enter number of affiliates H(c) Are all affiliates included? H(d) Is this a separate return filed by an organization covered by a group ruling?

G Website:

J Organization type (check only one) 501(c) (3) (insert no.) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000.

I Group Exemption Number

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 213,342

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Table with columns for Revenue, Expenses, and Net Assets. Rows include contributions (1a-1e), program service revenue (2), membership dues (3), interest on savings (4), dividends (5), gross rents (6a-6c), other investment income (7), sales of assets (8a-8d), special events (9a-9c), gross sales of inventory (10a-10c), other revenue (11), and total revenue (12). Expenses include program services (13), management (14), fundraising (15), payments to affiliates (16), and total expenses (17). Net Assets include excess or deficit (18), beginning of year (19), other changes (20), and end of year (21).

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b	Other grants and allocations (attach schedule) (cash \$ <u>848</u> noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	848	848		
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A	6,975		6,975	
25b	Compensation of former officers, directors, key employees, etc. listed in Part V-B				
25c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26	Salaries and wages of employees not included on lines 25a, b, and c	78,043	78,043		
27	Pension plan contributions not included on lines 25a, b, and c				
28	Employee benefits not included on lines 25a - 27				
29	Payroll taxes				
30	Professional fundraising fees	1,652			1,652
31	Accounting fees	1,332		1,332	
32	Legal fees	798		798	
33	Supplies	37,611	37,611		
34	Telephone	1,762	1,762		
35	Postage and shipping	43	43		
36	Occupancy	5,283	5,283		
37	Equipment rental and maintenance				
38	Printing and publications	591	591		
39	Travel	10,396	10,396		
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)				
43	Other expenses not covered above (itemize):				
a	Bank Fees	363		363	
b	Administrative Expenses	20,362		20,362	
c	Director Expenses Reimbursements	12,007	12,007		
d	Equipment - Computer/printer	1,043		1,043	
e	Miscellaneous	6,013	6,013		
f					
g					
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	185,122	152,597	30,873	1,652

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? Charitable, Humanitarian, Scientific	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
<p>a Protection and Education re: Animals, Culture and the Environment Programs: Program: Casa Comunidad & Community Pride is serving 700+ school children & community members w/ homework help, tutoring sessions, after school programs centered on academic excellence, self esteem, sports, arts, drama, folk dancing, computers & English. It also provides teacher training courses to 20+ teachers. Community pride workshops and events unite the Nayarit, MX communities. (Grants and allocations \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/></p>	68,214
<p>b Program: Animals - Spay/Neuter Established a Spay/Neuter clinic - 36 vets in 21 communities, 124 volunteers Conducted 2,000+ spay/neuters. Secured state support, (Health Dept of Nayarit, MX). Developed teaching clinics for local and regional vets in unwanted animal polulation control & surgery/anesthesia techniques. Provided treatments and medication. Sponsored by the U.S. Humane Society. (Grants and allocations \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/></p>	46,800
<p>c Program: Hands Helping Women Developed a program for training and creating entrepreneurs out of native women in communities close to the Bahia de Banderas, MX. Women are trained on business and entrepreneurial skills. They create art in the form of jewelry, bags, housewares, etc., The product is sold at a number of venues and workers pocket monies for their labor. This helps them psychologically & financially. (Grants and allocations \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/></p>	37,583
<p>d</p> <p>(Grants and allocations \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/></p>	
<p>e Other program services (attach schedule) (Grants and allocations \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/></p>	152,597
<p>f Total of Program Service Expenses (should equal line 44, column (B), Program services).</p>	152,597

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing	4,032	45	4,439
	46 Savings and temporary cash investments		46	
	47a Accounts receivable 47a			
	b Less: allowance for doubtful accounts 47b		47c	
	48a Pledges receivable 48a			
	b Less: allowance for doubtful accounts 48b		48c	
	49 Grants receivable		49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule) Schedule 6		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule) Schedule 7		50b	
	51a Other notes and loans receivable (attach schedule) Schedule 8 51a			
	b Less: allowance for doubtful accounts 51b		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	
	54a Investments—publicly-traded securities Schedule 9 <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a	
	b Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
	55a Investments—land, buildings, and equipment: basis 55a			
	b Less: accumulated depreciation (attach schedule) Schedule 10 55b		55c	
	56 Investments—other (attach schedule) Schedule 11		56	
	57a Land, buildings, and equipment: basis 57a			
b Less: accumulated depreciation (attach schedule) 57b		57c		
58 Other assets, including program-related investments (describe ►)		58		
59 Total assets (must equal line 74). Add lines 45 through 58	4,032	59	4,439	
Liabilities	60 Accounts payable and accrued expenses		60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule) Schedule 12		63	
	64a Tax-exempt bond liabilities (attach schedule) Schedule 13		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ► Deferred Exec Director Salary)		65	20,399
	66 Total liabilities. Add lines 60 through 65	0	66	20,399
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	4,032	67	4,439
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	4,032	73	4,439
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	4,032	74	4,439

